

# SAHAKARINI



***ANNUAL REPORT***

***2022 - 2023***

**SAHAKARINI INTER-WORLD EDUCATION & DEVELOPMENT ASSOCIATION**

**ANNUAL GENERAL MEETING**

**MONDAY, JUNE 5, 2023**

6:00 SOCIALIZING AND SNACKS

6:30 WELCOME: LITSA TRYPOHONOPOULOS – PRESIDENT

SPEAKER: Stefan Andersson “*Reflections on the India Tour: Pipal Tree Project*”

7:00 ANNUAL GENERAL MEETING:

1. Welcome to AGM
2. Approval of Minutes of the Annual General Meeting June 6, 2022
3. Business arising out of the Minutes
4. Reports
  - a. President
  - b. Projects Committee
  - c. Treasurer
5. New Business
  - a. Motion to be considered: (MSC) unanimously by board members:  
  
*Upon the completion of all current project obligations Sahakarini will implement a cessation of all activities and all organizational operation in a legal and orderly fashion under the guidance of the present Executive and Board.*
  - b. Nominations and elections
  - c. Appointment of auditor
  - d. Other
6. Closing

There will be a short meeting of the 2023 - 2024 Sahakarini Board following the AGM.

Cover Page: Kitchen Garden at CLC Schools

## **PRESIDENT'S REPORT TO THE SAHAKARINI AGM 2022 - 2023**

Our Board meetings continued via ZOOM with our first in person meeting being held in May of 2023. Our account at Universal Bottle Depot is still active and we continue to request donations through this effort while emphasizing the importance of keeping refundable containers out of our trash cans.

Our revamped Fall fundraiser was held under the moniker of “A Taste of Sahakarini.” This event was held after a two-year absence of in person gatherings due to COVID restrictions. The event was well received and was successful not only from the perspective of fundraising but in the reconnecting of friends and the rekindling of memories of past Sahakarini functions.

Our goal, to make a difference through our universal projects, continued with the generous support of dedicated donors wishing to make this difference a reality. I thank everyone who takes an interest in our projects and our good works. Without you we could not fulfill our contractual commitments and make a difference to those in need.

I would like to thank all Board members for their dedication and interest in Sahakarini. Boards are key to the success of all organizations and the select few volunteers we have serving on the present Board are no exception. Recruitment of new Board members continues to be a serious and limiting issue for Sahakarini as it does with most organizations during these times. For this reason and others, it is becoming more difficult to maintain our current management structure and to run Sahakarini efficiently without incurring additional operational costs which would cut into project funding. There will always be a need for NGOs such as Sahakarini but current human resource (volunteer) obstacles are making it more difficult for our organization to function than ever before in its 44 year existence.

On a final note, I would like to thank our Augustana students for participating on the Board and on our Projects Committee. Thank you to Robel Ng'ong'a, Rhona Sinamtrua, Angola Fadayomi, and India Michaylow for their support and input. Thank you to Varghese Manaloor, Brian Nelson, and Naomi Pattinson Williams for the continued support and invigorating ideas. Thank you as well to Project Committee Members, chair Laurie Moffitt Barr, Bill Sears, and Barb Frank. Their conscientious approach to identifying and evaluating projects requiring our support has always been thorough and thoughtful. Thank you as well to our outgoing Board Member Steve Falk for his support and work. Most of all, I would like to thank our Executive Board members Carolyn Anderson, Michael Mucz, and Don Rebus for their devotion and tireless work ethic in keeping Sahakarini thriving and effective in its operation. As Chair, it is a pleasure for me to work with them.

Submitted with my deepest gratitude and appreciation,

*Litsa Tryphonopoulos*

*Board Chair*

## PROJECT COMMITTEE REPORT 2022 - 2023

**Colombia Childcare Centre. Project Partner: Casa del Nino Rosita Sierra, Salamina.** Total contract CA\$14,000 (May 2021 - May 2022.) Sahakarini project lead: Erhard Pinno. Project completed. The non-profit Centre provides daycare to approximately 120 low-income children. In Spring 2022, extensive renovations to the timber structure, roof and ceiling tiles, painting, and stucco were completed. 50% of the funding was donated by the project lead, an example of how an individual's support made a great difference meeting a community's needs. *COMPLETED*

**Kenya & Tanzania Portable Ultrasound Training with Dr. Deirdre Duffy of Canadian Point of Care Ultra Sound Society (CPOCUS). Project Partner: Camrose Rotary.** Total contract CA\$20,000 (2022 - 2023) was matched by Camrose Rotary funding. Sahakarini project lead: Barb Frank. Payment to Camrose Rotary was completed in April 2022. Camrose resident Dr. Deirdre Duffy has been training doctors in Kenya and Tanzania to use portable ultrasound machines for lifesaving diagnoses in trauma, labour, and pregnancy settings. Rotary reported that 8 tablets and 4 ultrasound probes were purchased by Dr. Duffy. She will soon travel to Kenya to train more medical personnel in their use and development of their own local training programs and outreach. This has been a good opportunity to partner with Camrose Rotary who will report the results to Sahakarini. *COMPLETED*

**Kenya Sand Dams. Project Partner: Utooni Development Organization (UDO), Machakos, Kenya.** Sahakarini project lead: Varghese Manaloor. UDO supports self-help groups to increase food production through planting of drought resistant crops and improving water security through construction of sand dams. These provide clean water for domestic use and for irrigation, improve health, conserve the environment by digging terraces, and planting of trees, including increased income by improving production of crops and animals.

**Mikuyu River, Sand Dam 2 by Bethel Vota Self Help Group.** Total contract CA\$17,636.87 (February 2022 - February 2023). Sand dam construction and training are now complete. Highlights from final report: *“Successful construction of one sand dam; installation of shallow well, solar pump and a 3,000-litre tank now filled with water; training on beekeeping, poultry farming and savings and loans; area chosen for tree planting with seedlings to be planted after the Spring rains.”* Final payment to be sent in May. *COMPLETED*

**Kimundi River, Kenya Sand Dam 3 by Wendo wa Ngomeni Self Help Group.** Total Contract with ~CA\$17,230 (January 2023 - March 2024). Dam construction began in March 2023. First reports are due June 15. *ONGOING*

**India. Aid in the Upliftment of Tribal (Adivasi) Girls and Boys from Forest Communities. Project Partner: Pipal Tree, Fireflies Intercultural Centre, Bangalore.** Sahakarini project lead: Varghese Manaloor. The project promotes community empowerment through Learning Centres for Adivasi (tribal) school age students. They help develop a sense of self-identity, dignity and leadership skills which help in reducing school dropout and early marriages. The projects benefit about 500 tribal children aged 6-18 from 22 tribal hamlets/settlements. Eugene Lawrence, 2022-23 program coordinator, wrote: *“The Children’s Learning Centres (CLC) are vital to the development of the Adivasi community because the flourish of the centres ensure a generation of empowered youth who will be Change Makers. These Change Makers will emancipate a community that has been long oppressed, discriminated upon, marginalized, and deprived of a social identity.”*

**A. Contract 1.** Total contract CA\$14,161 (June 2021 - May 2022). Project completed. Final report highlights: children express desire to go to the next class and higher studies; strong interest in girls to attend schools; increasing self-confidence of children; the CLCs are drawing community attention and are pivotal to community development; parents, communities, non-tribals, local elected representatives, and officials are expressing support for this process of holistic development of tribal children. COMPLETED

**B. Contract 2.** Total contract CA\$14,161 (August 25, 2022 - August 24, 2023). A 1-year renewal of the project funding Children's Clubs/Learning Centres. These develop female and male Adivasi young adults as mentors to tribal children. These Children Facilitators are trained to create a friendly and culturally safe learning environment for the tribal children to strengthen their academics, express themselves, learn about gender parity, and gain life skill competencies. Varghese and U of A Augustana students visited the project in January. Student Ayrá McCarthy reported on the good experience in the Sahakarini Spring newsletter. ONGOING

**Nepal. Project Partner: Friends of Shanta Bhawan (FSB) Primary Healthcare Centre, Kathmandu.**

Sahakarini project lead: Laura Parker. FSB is a non-profit, non-governmental health care center, providing subsidized primary health care services to the people of Northeast Kathmandu. They have been operating since 1983 and serve over 30,000 marginalized and impoverished individuals per year.

**A. FSB Sodium Potassium Analysing Machine (SPA) Funding.** Total Contract CA\$5,336 (May 2022 - August 2022). Project completed. Project report highlights: the purchase of the SPA machine has been a huge achievement for FSB in testing total kidney function. This machine has played an active role in strengthening and capacity building of the organization. The clinic required the machine to meet government certification to provide a variety of laboratory testing. This will assist the clinic to gain revenue for sustainability, enhance diagnosis capabilities, and to provide trust in the community. COMPLETED

**B. FSB Electrocardiogram (ECG) Machine Funding.** Total Contract CA\$5,500. (March 2023 - August 2023). ECG machine purchased, installed and in use. It replaced an aging 2012 machine. Final payment to be sent after July report. Note from Sanjaya Basynat, Executive Director: *"Thank you Sahakarini ... I take this opportunity to express our sincere gratitude on behalf of our community, clients and the family of FSB, Nepal to you all for this huge support. We have been very grateful to have Sahakarini as our partner since 2018. With your support we have been able to overcome the COVID-19 pandemic in 2019 and Dengue outbreak in 2022. Kind regards."* COMPLETED

**Tanzania. Project Partner: Nyuat Project SHINE, Ngorongoro Conservation Area (NCA).** Total contract CA\$25,000 (2016-2021). Sahakarini project leads: Laurie and Michael Barr, Dr. Sheri Bastein. Project completed. The health and sanitation project featured 2 related activities: 1) provision of clean drinking water through installation of 186 biosand filters across 2 communities, and 2) training in soap making for local and commercial use and sales. The community members are currently in a less precarious position of movement by the Tanzanian government. COMPLETED

**Mexico Wheelchairs. Project Partner: Disabled People from Vallarta Civil Association (DIVAC).**

Sahakarini project lead: Don Rebus. Project to fund the purchase of all-terrain wheelchairs for children and adults with disabilities in Puerto Vallarta. Separate donations by Camrose Rotary. Ivan Applegate Curiel, Chairman reported, *"This funding has made a great difference. Wheelchairs are unattainable, particularly if recipients are poor. The recipients are taught that the chair is a tool to move around, improve their lives by pursuing studies and/or working, and to help the organizations that helped them."*

**A. Agreement 1.** Total Contract CA\$7,000 (December 2021 - March 2022.) Project complete. 26 wheelchairs purchased by Sahakarini funds, 15 by Camrose Rotary funds. COMPLETED

**B. Agreement 2.** Total Contract CA\$8,000 (January 2023 - March 2023.) Project completion was initially delayed due to supply issues in Mexico for 16" wheelchairs. They have received 24 of the 40 already and the remaining units have recently been made available. Both Sahakarini contracts were fully funded by a Camrose donor who was familiar with the good works that DIVAC provides. COMPLETED

**Guatemala, Namaste Direct.** Sahakarini's newest project: **Bringing Namaste's Digital Creating Prosperity Program (DCPP) to Scale and Equipping Female Entrepreneurs throughout Guatemala with Critical Financial Skills They Need to Run Profitable, Sustainable Businesses.** Project lead: Alan Fielding. Total Contract US\$30,000 (April 12, 2023 - March 15, 2024.). Sahakarini committed CA\$20,000 with the remainder funded by 2 private donor families' donations to Sahakarini. CA\$38,000/US\$27,863.32 transferred to Namaste Direct on April 19. Remainder to be sent after final reports in March 15, 2024.

Alan reported: *In May, Namaste Direct advised him that the production of video modules providing business tools is moving strongly ahead. Women meet monthly with business advisors to receive oversight. Micro-loans of US\$312.50 each being distributed to 24 women. Repayment in a 9-month cycle, default rate is very low. Alan and Valerie visited Guatemala in April. They attended part of a Namaste Direct business training and networking conference for women in the micro-loan program. They also met with women who had received loans, e.g., buying and reselling shoes and food storage items; making semi-precious gem jewelry; and owning a small convenience store.* ONGOING

Respectfully submitted,  
Laurie Moffitt Barr,  
Project Committee Chair

## COMMUNICATIONS

### **Website**

We continue to update our website in order that it contains current information of the Projects Sahakarini supports as well as to provide a history of the work Sahakarini has supported.

### **Newsletter**

A Spring and Fall Newsletter was sent mailed/mailed out to friends of Sahakarini We mail out approximately 200 Newsletters and 230 email Newsletters. Our goal is that most supporters would receive the Newsletters via email. We realize there are those who like to have the Newsletter in hand, but our goal is to reduce costs by using email.

### **Facebook**

We have made a goal of keeping the Sahakarini Facebook page current and using it to communicate with the public. Our thanks to Laurie Moffitt Barr and Naomi for managing this form of communication.

## **FUNDRAISING**

### **“A TASTE of SAHAKARINI” COMMUNITY FUNDRAISING**

Our annual Fall fundraiser “*A Taste of Sahakarini*,” formerly called Loaves and Fishes, was held on November 5 at the Norsemen Inn. The event was well attended and a success, not only from a fundraising perspective, but one of reconnecting of friends and the rekindling of memories of past Sahakarini dinners. After a two-year absence it was a welcome event with many new changes.

With the key organizing efforts of our Augustana students, some of which served on the Board, an entertaining and educational fashion show was held with students showing us their traditional homeland costumes. In addition to this we recognized the founding members of Sahakarini - Jack and Jane Ross, as well as Mina and Gordon Schieck and Eloise and Norman Umbach, the latter two couples post-humously. Long time volunteers Dave and Gail Stolee, Alan and Valerie Fielding as well as Ken and Caroline Taylor were also recognized for their contributions to Sahakarini and received their award. A plaque recording the names of all has been engraved to honour them.

There was a complete change with our menu. Instead of our traditional fish meal, we served a buffet of dishes from countries that represented our diverse project locations. The change was well received and enjoyed by attendees. A first for Sahakarini, wine was available for purchase. Ethnic gift baskets were the mainstay of the Silent Auction and the live auction proved entertaining and profitable. Our World Market booth, with many traditional handmade items was also a hit. Overall, there was something for everyone at “A Taste of Sahakarini.”

I would like to thank the members of the organizing committee for their dedication, inspiration, and hard work. Carolyn Anderson, Gail Stolee, Colleen Nelson, Margaret Rathnavalu, and Esther Macdonald made this work experience a pleasure. To the countless others who volunteered in some capacity, and too numerous to mention here, I thank you too.

Respectfully submitted by  
*Litsa Tryphonopoulos*  
*Committee Chair*

**NOMINATING COMMITTEE REPORT TO THE SAHAKARINI AGM 2022 - 2023**  
**FOR THE YEAR 2023 - 2024**

**Mandate:** The committee was tasked to present a slate of nominees for the Board of Directors to the **Annual General Meeting** and in the process had the opportunity to also recruit some new committee members.

**Principles/Process:**

Ascertain who wished to continue on the working Board and who would be retiring.

Consider the skills needed on the Board in recruiting new members.

Approach potential members with the opportunity to serve on the Board.

Keep the size of the Board similar to present with some latitude as needed.

Bring in new people and generations to the Board, possible to serve on one of its Committees if not the Board

Continue to have strong student/Augustana campus involvement on its Board and Committees

**Results:**

We are thankful for those Board members that have chosen to continue at this time.

**Board of Director Nominees for 2023 - 2024**

President: Litsa Tryphanopoulos

Vice President: Michael Mucz

Secretary: Carolyn Andersen

Treasurer: Don Rebus

Members at large: Varghese Manaloor, Naomi Pattison-Williams, Brian Nelson, India Michaylow, Anjola Fadayomi.

Retiring members: Steven Falk, Robel Ng'ong'a.

*(MS) pending motion unanimously approved by the Board:*

**Upon the completion of all current project obligations, Sahakarini will implement a cessation of all activities and all organizational operation in a legal and orderly fashion under the guidance of the present Executive and Board.**



**Sahakarini Inter-World Education and Development Association  
Minutes of the 2020 - 2021 Annual General Meeting of June 6, 2022**

1. Sahakarini Inter-World Education and Development Association Minutes President Litsa Tryphonopoulos welcomed everyone to the AGM at 7:00 pm.
2. **(MSC)** Don/Carolyn the agenda be approved.
3. **(MSC)** Brian/Naomi the minutes of June 7, 2021 be approved as written.
4. Guest speaker Dr. John Pattison-Williams spoke on “Hope in the midst of despair: navigating the challenges of surging global food prices in a changing world.”
5. **Reports:**
  - a. A Laurie spoke to the current projects and invited questions.
  - b. Litsa spoke to the written president’s report and thanked those members who have resigned from the board.
  - c. Don Rebus reviewed the Notice to Reader Report for 2021 -2022. **(MSC)** David/Brian the Notice of Reader Report for 2021-2022 be accepted as presented. These statements were internally audited by a committee of board members. **(MSC)** Don/Naomi moved the bulletin of reports be accepted as presented.
6. **New Business:**
  - a. Litsa presented the slate of nominees for the 2022-2023 Sahakarini Board:

President: Litsa Tryphonopoulos	<b>Members at Large:</b> Steven Falk	
Vice President: Michael Mucz	Varghese Manaloor	Brian Nelson
Secretary:	Michael Mucz	Naomi Pattison-Williams
Treasurer: Don Rebus		
  - b. **(MSC)** Don/Michael that Sahakarini secure the successor of JDP Wasserman CPA to perform compilation of Financial Statements for 2022-2023.  
**(MSC)** Don/Brian that the Board appoint members to perform an internal audit of financials for 2022-2023.  
**(MSC)** Don/Brian that there be an audit of 2022-2023 minutes by two board members.
  - c. Don will be responsible for asking two Board Members to do an internal audit for 2022-2023 and two members to audit the Board Minutes for 2022-2023.
  - d. Thank you from Litsa to the fundraisers, supporters, and volunteers of Sahakarini.
  - e. Thank you expressed to Litsa for the leadership she has provided the past year.
  - f. **(MSC)** Don/Naomi the adjournment of the meeting @ 8 p.m.

Meeting adjourned @ 8:00 p.m.

Submitted by Carolyn Andersen, Secretary

**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION**

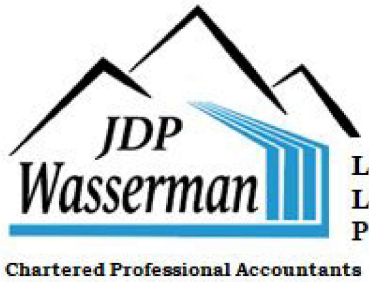
**Compiled Financial Information**

**Year Ended March 31, 2023**

**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION**  
**Index to Compiled Financial Information**  
**Year Ended March 31, 2023**

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## COMPILATION ENGAGEMENT REPORT

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To the Members of Sahakarini Inter-World Education and Development Association

On the basis of information provided by management, we have compiled the statement of financial position of Sahakarini Inter-World Education and Development Association as at March 31, 2023, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Wetaskiwin, Alberta

CHARTERED PROFESSIONAL ACCOUNTANTS



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**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION**

**Statement of Financial Position**

**March 31, 2023**

	<b>2023</b>	2022
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 43,446	\$ 51,740
Term deposits	25,897	25,254
Goods and services tax recoverable	336	204
	<b>\$ 69,679</b>	<b>\$ 77,198</b>
 <b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable	\$ 1,850	\$ 4,638
 <b>DEFERRED INCOME</b>		
	-	500
	1,850	5,138
 <b>NET ASSETS</b>		
	<b>67,829</b>	<b>72,060</b>
	<b>\$ 69,679</b>	<b>\$ 77,198</b>

**ON BEHALF OF THE BOARD**

\_\_\_\_\_ *Director*

\_\_\_\_\_ *Director*

**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION****Statement of Revenues and Expenditures****Year Ended March 31, 2023**

	<b>2023</b>	2022
<b>REVENUES</b>		
Donations	\$ 64,798	\$ 64,770
Other income	896	35
	<u>65,694</u>	<u>64,805</u>
<b>EXPENSES</b>		
Projects	48,855	44,691
Fundraising	7,714	606
Administration	6,417	9,807
Rent	2,460	2,460
Professional fees	1,922	1,896
Telephone	1,363	1,359
Newsletter	118	154
Insurance	574	547
Public engagement	407	649
Interest and bank charges	95	174
	<u>69,925</u>	<u>62,343</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<u>\$ (4,231)</u>	<u>\$ 2,462</u>

The accompanying notes form an integral part of these financial information

**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION**

**Statement of Changes in Net Assets**

**Year Ended March 31, 2023**

	General Fund	Restricted Fund	<b>2023</b>	2022
<b>NET ASSETS - BEGINNING OF YEAR</b>	\$ 71,830	\$ 230	<b>\$ 72,060</b>	\$ 69,598
Deficiency of revenues over expenses	39,883	(44,114)	<b>(4,231)</b>	2,462
Interfund transfers	(43,884)	43,884	-	-
<b>NET ASSETS - END OF YEAR</b>	<b>\$ 67,829</b>	<b>\$ -</b>	<b>\$ 67,829</b>	<b>\$ 72,060</b>

The accompanying notes form an integral part of these financial information

**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION**

**Notes to Compiled Financial Information**

**Year Ended March 31, 2023**

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1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Sahakarini Inter-World Education and Development Association as at March 31, 2023, and the statements of revenues and expenditures and changes in net assets for the year then ended is on the historical cost basis and reflects cash transactions with the addition of:

- accounts payable, and goods and services tax receivable are accrued as at the reporting date

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2. RESTRICTED FUNDS BY PROJECT

	Revenues	Expenses	Transfer from (to) General Funds	2023 Balance	2022 Balance
<u>Projects</u>					
Nepal PHC	\$ 627	\$ 9,866	\$ 9,066	\$ -	\$ 173
Mexico WC	8,000	8,000	-	-	-
Kenya S. Dam	114	14,798	14,684	-	-
Columbia CC	500	2,010	1,510	-	-
India Pipal Tree	500	14,181	13,681	-	-
Tanzania Shine	-	-	(57)	-	57
Administration	-	5,000	5,000	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	\$ 9,741	\$ 53,855	\$ 43,884	\$ -	\$ 230

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**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION****Statement of Revenues and Expenditures - General Fund (Schedule 1)****Year Ended March 31, 2023**

	<b>2023</b>	<b>2022</b>
<b>REVENUES</b>		
Donations	\$ 55,057	\$ 45,202
Other income	896	35
	<u>55,953</u>	<u>45,237</u>
<b>EXPENSES</b>		
Fundraising	7,714	606
Rent	2,460	2,460
Professional fees	1,922	1,896
Administration	1,417	3,807
Telephone	1,363	1,359
Newsletter	118	154
Insurance	574	547
Public engagement	407	649
Interest and bank charges	95	173
	<u>16,070</u>	<u>11,651</u>
<b>INCOME FROM OPERATIONS</b>	<u>\$ 39,883</u>	<u>\$ 33,586</u>

The accompanying notes form an integral part of these financial information

**SAHAKARINI INTER-WORLD EDUCATION AND DEVELOPMENT ASSOCIATION**

**Statement of Revenues and Expenditures - Restricted Fund (Schedule 2)**

**Year Ended March 31, 2023**

	<b>2023</b>	<b>2022</b>
<b>REVENUES</b>		
Donations	<b>\$ 9,741</b>	\$ 19,568
<b>EXPENSES</b>		
Administration	<b>5,000</b>	6,000
Projects	<b>48,855</b>	44,691
	<b>53,855</b>	50,691
<b>LOSS FROM OPERATIONS</b>	<b>\$ (44,114)</b>	\$ (31,123)

The accompanying notes form an integral part of these financial information